

**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**

**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa**

Usu: trejo  
 Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y 17/ene/2018

| Del 01/ene/2017 Al 31/dic/2017

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
DIRECCION ADMINISTRATIVA	\$5,851,376.82	\$28,453,808.26	\$32,314,905.08	\$30,910,321.66	\$30,839,018.55	\$22,851,567.19	\$22,845,407.21	\$1,475,966.53
DAC/AE/ TEATRO	\$6,496,333.02	-\$6,006,713.60	\$489,619.42	\$489,619.39	\$489,619.39	\$456,260.00	\$456,236.09	\$0.03
DAC/AE/DANZA	\$257,406.07	\$265,040.79	\$522,446.86	\$516,612.22	\$516,612.22	\$516,612.22	\$516,612.22	\$5,034.64
DAC/AE/ MUSICA	\$790,426.74	\$705,979.81	\$1,496,406.55	\$1,405,663.70	\$1,406,063.70	\$1,404,993.70	\$1,404,993.70	\$69,742.85
DAC/ ARTES VISUALES	\$3,042,800.05	-\$1,766,915.52	\$1,275,884.53	\$1,246,960.63	\$1,246,960.63	\$1,248,470.63	\$1,248,470.63	\$32,932.70
LITERATURA E INTEGRACION	\$639,690.10	\$159,949.45	\$799,639.56	\$743,173.76	\$728,953.35	\$716,090.74	\$716,096.74	\$70,686.21
DAC/ CANTE, ARTE Y TECNOLOGIA	\$97,607.77	-\$7,571.95	\$90,035.82	\$89,705.00	\$89,705.60	\$89,705.60	\$89,705.60	\$530.22
DIRECCION GENERAL	\$4,832,831.52	\$674,900.19	\$5,507,731.71	\$5,717,205.44	\$5,780,304.44	\$5,657,262.51	\$5,554,477.59	\$27,427.27
DIVULGACION ARTISTICA	\$3,670,414.99	\$1,277,471.03	\$4,947,886.02	\$4,926,902.18	\$4,926,902.10	\$4,905,129.18	\$4,905,129.18	\$20,983.84
PLANEACION Y VINCULACION CULTURAL	\$1,287,037.82	\$2,366,888.70	\$3,653,926.52	\$3,650,238.68	\$3,650,238.88	\$3,634,431.48	\$3,634,431.48	\$3,687.74
TEATRO POLIVALENTE	\$2,003,524.56	-\$376,003.45	\$1,627,521.11	\$1,565,220.00	\$1,566,220.00	\$1,494,835.70	\$1,494,835.70	\$41,005.10
DIRECCION ACADEMICA	\$1,379,584.64	\$599,871.69	\$1,979,456.33	\$1,905,061.85	\$1,908,081.85	\$1,869,474.65	\$1,869,474.65	\$71,374.48
MUSEO	\$0.00	\$252,614.05	\$252,614.06	\$246,335.15	\$246,335.15	\$246,335.15	\$246,335.15	\$6,270.91
EIAA	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$30,359,543.00</b>	<b>\$24,909,083.46</b>	<b>\$55,268,726.46</b>	<b>\$53,444,107.48</b>	<b>\$53,421,676.94</b>	<b>\$45,125,850.81</b>	<b>\$45,116,915.91</b>	<b>\$1,847,050.52</b>
<b>Total Final</b>	<b>\$30,359,543.00</b>	<b>\$24,909,083.46</b>	<b>\$55,268,726.46</b>	<b>\$53,444,107.48</b>	<b>\$53,421,676.94</b>	<b>\$45,125,850.81</b>	<b>\$45,116,915.91</b>	<b>\$1,847,050.52</b>

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LIC. ELOISA SAENZ DURÁN  
DIRECTORA ADMINISTRATIVA



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LIC. LAURA ELENA GONZALEZ SANCHEZ  
DIRECTORA GENERAL